

IIBA BUDGET 2012 (in Euros)

INCOME	February 2011	February 2012
Members dues	127.744,00	119.000 (estimated)
Conference		
Workshops		
Webshop		500
Other		
Total	127.744,00	119.500
EXPENSE		
Operational		
Payment to the Federations	19.161,60	17.850 (estimated)
Conference		15.000
Meetings BOT	18.000,00	47.000 NY meeting included
PDW		2.000
Elections		
Printing		
Mailing		
Publications (Journal)	15.000,00	11.000
Communication(letters, flyers, translations)	20.000,00	
Post charges		1.000
Utilities (envelopes, copier paper...)	1.000,00	600
Organizational		
Storage rent	629,88	702
Internet	538,08	560
Telephone/ fax	1.300,00	600
Website	500,00	400
Bank commissions	1.000,00	1000
Personnel		
Administrator's salary	17.400,00	20.532
Webmaster	3.000,00	1.700
Certified accountant	1.800,00	1.600
Unforeseen		
Total	99.329,56	121.544
Balance=Profit/Loss	28.414,44	-2.044