

IIBA BUDGET 2013 (in Euros)

CPI applied 2,4%

INCOME	February 2012
Members dues	120.000,00
Conference	68.512,00
Workshops	
Webshop	500,00
Other	
Total	189.012,00
EXPENSE	
Operational	
Payment to the Federations	21.600,00
Conference	59.456,00
Meetings BOT (1 meeting)	23.500,00
PDW	
Elections	
Printing	1.020
Mailing	1.884
Publications	
Communication(letters, flyers, translations)	
Post charges	1.024,00
Utilities (envelopes, copier paper...)	615,00
Organizational	
Storage rent	719,00
Internet	573,00
Telephone/ fax	615,00
Website	400,00
Bank commissions	1.000,00
Personnel	
Administrator's salary	21.025,00
Webmaster	1.741,00
Certified accountant	1.639,00
Unforeseen	
Total	136.811,00
Balance=Profit/Loss	52.201,00